

Sugar Creek Bible Camp

2026 Proposed Budget with Previous Years' Income & Expense

2026 Proposed Budget	2026 Proposed Budget	2025 Actual	2025 Budget	2024 Actual	2023 Actual
	1/1-12/31	1/1-12/31	1/1-12/31	1/1-12/31	1/1-12/31
Ordinary Income/Expense					
Income					
4011 · Summer Camp Program Ministries					
4011A · Overnight Youth Programs	217,000.00	198,554.85	308,100.00	249,262.46	
4011B · Traveling Day Camps	9,000.00	7,047.60	6,500.00	1,130.00	4,285.00
4011C · Onsite Day Programs	25,000.00	8,605.00	25,000.00	7,882.50	0.00
4011D · Family Camp	38,000.00	36,300.00	33,200.00	30,179.95	
4011 · Summer Bible Camp - Other	0.00	0.00	0.00	0.00	304,056.57
Total 4011 · Summer Camp Fees - Income	289,000.00	250,507.45	372,800.00	288,454.91	308,341.57
4012 · Retreat Ministries					
4012A · Onsite Outreach: Hosted Rentals	95,000.00	91,822.98	95,000.00	90,434.59	90,362.86
4012B · Retreat Programs (SCBC)	13,000.00	10,267.53	12,000.00	8,290.93	14,060.74
4012C · Weddings	7,500.00	0.00	7,500.00	6,259.00	1,000.00
4012D · School Events	9,000.00	7,550.00	10,500.00	10,125.00	8,875.00
4012E · Retreat Ministries - Other	500.00	0.00	500.00	0.00	0.00
Total 4012 · Retreat Ministries	125,000.00	109,640.51	125,500.00	115,109.52	114,298.60
4015 · Congregational Gifts					
4015A · Mission Support / Benevolence	88,000.00				
4015B · Congregational Grants	12,000.00				
Total 4015 Congregational Gifts	100,000.00	95,972.46	86,000.00	85,868.27	73,775.31
4018 · Individual Gifts					
4016A · Individual Gifts (under \$100)	3,000.00	2,073.07	4,500.00	3,752.06	5,266.40
4016B · Memorials	12,500.00	17,170.65	22,000.00	21,748.20	14,295.10
4016C · Pioneer Club (Gifts \$100 or more)	100,000.00	95,161.83	85,000.00	83,682.61	77,899.47
4016D · Legacy & Bequest Gifts	15,000.00	0.00	0.00	0.00	0.00
Total 4016 Individual Support	130,500.00	114,405.55	111,500.00	109,182.87	97,460.97
4017 · WELCA & Auxiliaries	5,700.00	5,593.00	5,500.00	5,314.00	5,892.00
4021 · Horse Project	4,500.00	4,228.00	4,500.00	3,789.00	4,960.00
4023 · Miscellaneous (Interest etc.)					
4023A · Thrivent	13,400.00	11,244.96	13,200.00	13,297.24	10,307.52
4023B · Special Gift	22,500.00	58,507.43	19,000.00	41,809.00	24,959.04
4023C · ECI Lilly Grant	24,000.00	13,687.98	21,600.00	0.00	
4023F · Disbursements from Reserve	19,000.00	85,706.83	8,000.00	84,340.77	75,718.94
4023_ · Forestry and Land Stewardship	60,000.00				
4023 · Misc. (Interest etc.) - Other	5,000.00	2,027.16	17,000.00	68,851.65	3,963.83
Total 4023 · Miscellaneous (Interest etc.)	143,900.00	171,174.36	78,800.00	208,298.66	114,949.33
4024 · Travel Ministries - Bus Trips	70,000.00	64,753.97	47,000.00	11,882.96	42,755.45
4025 · Canteen	19,500.00	17,318.63	19,000.00	18,712.81	18,411.84
4026 · Fundraising Events					
4026A · Quilt Auction & Fall Festival	35,500.00	35,370.50	33,500.00	33,603.60	30,763.50
4026B · Golf Outing	10,500.00	10,565.00	12,100.00	12,150.00	7,942.00
4026 · Other	2,900.00	2,181.24	1,500.00	870.00	0.00
Total 4026 · Fundraising Events	48,900.00	48,116.74	47,100.00	46,623.60	38,705.50
Total Income	937,000.00	881,710.67	897,700.00	893,236.60	819,550.57
Expense					
6216 · Workers Compensation	13,300.00	13,210.00	15,000.00	9,208.00	6,103.00
6218 · Continuing Education	2,500.00	2,016.21	1,500.00	1,000.35	1,173.62
6219 · Marketing & Outreach: Invitations					
6219A · Advertising, Misc.	4,500.00	3,320.55	4,500.00	5,022.59	8,092.13
6219B · Equipment, Cameras, Software	500.00	759.49	500.00	350.68	1,272.61
6219C · Program Brochures & Postage	7,200.00	7,231.17	6,800.00	12,574.34	4,416.18
6219D · Newsletters & Postage	7,800.00	7,758.31	7,900.00	7,837.15	3,656.12
6219E · Online Outreach	2,800.00	2,784.96	2,000.00	532.19	738.17
6219 · Marketing - Other	0.00	0.00	0.00	0.00	239.92
Total 6219 · Marketing & Outreach: Invitations	22,800.00	21,854.48	21,700.00	26,316.95	18,415.13
6221 · Licenses & Permits	2,300.00	2,225.49	2,800.00	2,808.66	1,869.06
6222 · Office Contract Services	22,000.00	23,599.41	19,000.00	20,933.50	18,034.83
6223 · Telephone, Internet	2,600.00	2,767.23	2,700.00	2,586.36	3,181.58
6224 · Office Supplies and Computers					

Sugar Creek Bible Camp

2026 Proposed Budget with Previous Years' Income & Expense

2026 Proposed Budget	2026 Proposed Budget	2025 Actual	2025 Budget	2024 Actual	2023 Actual
	1/1-12/31	1/1-12/31	1/1-12/31	1/1-12/31	1/1-12/31
6224A · Office Supplies	1,000.00	1,223.47	1,100.00	1,168.38	686.13
6224B · Computers & Ofc Equipment	700.00	881.41	600.00	516.49	1,463.09
6224 · Ofc Supplies & Comp. - Other	0.00		0.00	10.99	0.00
Total 6224 · Office Supplies & Computers	1,700.00	2,104.88	1,700.00	1,695.86	2,149.22
6225 · Postage (General)	3,600.00	3,454.15	4,500.00	5,081.82	3,816.03
6228 · Fund Appeals: Printing & Postage	10,400.00	6,350.74	5,800.00	7,874.67	4,117.16
6229 · Memberships, Conference, Dues					
6229A · ACA	2,500.00	2,466.70	2,100.00	2,103.75	1,200.00
6229C · Conferences	2,100.00	2,507.13	1,900.00	747.24	826.43
6229 · Memberships, Conf., Dues - Other	1,400.00	1,393.58	1,800.00	1,346.00	2,603.00
Total 6229 · Memberships, Conference, Dues	6,000.00	6,367.41	5,800.00	4,196.99	4,629.43
6230 · Business Travel: Lodging & Meals	1,000.00	1,229.13	500.00	196.51	138.08
6232 · Interest	5,500.00	5,213.54	7,500.00	7,879.38	4,065.81
6233 · Insurance (Property, Liab., Horse, Auto)	29,800.00	28,770.42	28,800.00	30,727.94	24,194.68
6236 · Staff Recruiting	1,000.00	1,023.10	800.00	1,234.15	2,150.63
6240 · ECI Misc Exp.	0.00	0.00	3,500.00		
6517 · Health Office Supplies	500.00	1,422.00	500.00	161.44	80.78
6518 · Program Supplies & Expense	4,500.00	3,463.38	5,000.00	5,729.69	4,447.55
6519 · Summer Staff Training	1,100.00	1,268.01	500.00	265.00	526.00
6520 · Food	60,000.00	52,725.69	76,000.00	74,371.91	66,203.16
6522 · Sales Tax	2,500.00	2,482.25	2,900.00	2,901.36	2,969.53
6523 · Houseboat & Vehicle Rental	23,500.00	23,210.66	24,000.00	22,342.96	31,958.96
6524 · Staff Mileage	700.00	434.13	800.00	0.00	1,386.59
6526 · Bus Trip Expense	64,200.00	63,672.25	37,500.00	11,853.50	36,303.55
6560 · Payroll Expenses					
6560A · Benefits (Health Ins., Retirement)	97,900.00	71,691.37	77,400.00	71,525.29	59,621.89
6514 · Summer Staff					
6514B International	24,000.00	22,622.73	26,500.00	29,760.00	30,937.50
6514 · Summer Staff	71,400.00	70,302.17	71,400.00	67,316.87	58,647.50
Subtotal 6514 · Summer Staff	95,400.00	92,924.90	97,900.00	97,076.87	89,585.00
6560 · Payroll Exp., Other (Salaries, Tax)	279,500.00	292,591.02	276,000.00	285,921.51	286,000.11
Total 6560 · Payroll Expenses	472,800.00	457,207.29	451,300.00	454,523.67	435,207.00
6616 · Pool					
6616A · Pool Chemicals	2,200.00	2,160.05	2,700.00	2,580.52	3,482.29
6616B · Contract Maintenance, Pool	2,100.00	2,112.62	2,600.00	2,762.31	2,593.73
6616 · Pool - Other	200.00	0.00	200.00	0.00	20.51
Total 6616 · Pool	4,500.00	4,272.67	5,500.00	5,342.83	6,096.53
6617 · Horses, Misc.					
6617A · Veterinary	3,500.00	4,427.00	2,500.00	3,649.00	3,033.33
6617B · Feed: Vitamins & Grains	1,000.00	2,039.54	700.00	963.89	186.70
6617C · Tack & Tools	900.00	715.87	1,000.00	1,499.37	1,681.09
6617 · Horses, Misc.	2,000.00	5,378.84	1,800.00	1,908.88	1,005.61
Total 6617 · Horses, misc.	7,400.00	12,561.25	6,000.00	8,021.14	5,906.73
6618 · Maintenance	45,000.00	54,479.49	41,000.00	70,531.62	24,020.64
6620 · Housekeeping Supplies & Equipment	4,000.00	3,471.77	4,200.00	3,748.82	5,384.01
6621 · Electricity	32,000.00	31,903.79	28,400.00	28,368.66	29,269.89
6622 · Propane	27,000.00	26,704.79	27,500.00	27,104.34	29,414.92
6624 · Contract Maintenance					
6624A · Bug	3,400.00	3,340.58	3,500.00	3,515.10	3,362.64
6624B · Town & Ctry Trash & Recycling	3,300.00	3,214.48	3,300.00	3,294.26	2,952.00
6624P · Porta-Potties & Septic (prev. 6618)	2,000.00	0.00	3,000.00	2,928.00	0.00
Total 6624 · Contract Maintenance	8,700.00	6,555.06	9,800.00	9,737.36	6,314.64
6625 · Property Tax	19,000.00	18,938.05	19,000.00	16,419.03	17,038.66
6626 · Vehicle Repair	3,500.00	8,859.42	3,000.00	3,482.98	1,607.47
6627 · Vehicle Fuel	8,000.00	6,566.79	10,500.00	9,876.85	11,137.63
6629 · Canteen Expense	16,000.00	14,542.00	14,500.00	14,717.49	15,226.81
6700 · Fundraising Events (Golf Outing)	2,500.00	2,537.88	3,200.00	3,061.56	3,026.00
6703 · Quilt Auction & Fall Festival	5,100.00	5,143.16	5,000.00	5,291.27	3,671.22
Total Expense	937,000.00	922,607.97	897,700.00	899,594.62	831,236.53
Net Income	0.00	-40,897.30	0.00	-6,358.02	-11,685.96